

Capital Receipts Risk Factor

The analysis below provides a summary of the receipts and the respective risk factors associated with realising the receipt:

Capital Receipts Risk Factor	2022/23	2023/24	2024/25	2025/26	2026/27
	£000s	£000s	£000s	£000s	£000s
Education Receipts					
Low / completed	0	0	0	0	0
Medium	0	0	0	0	0
High	0	0	0	0	0
Total Education Receipts	0	0	0	0	0
County Farm Receipts					
Low / completed	303	0	0	0	0
Medium	0	0	0	0	0
High	0	200	0	0	0
Total County Farm Receipts	303	200	0	0	0
General Receipts					
Low / completed	135	104	104	104	104
Medium	0	1,250	0	0	0
High	1,022	0	0	0	0
Total General Receipts	1,158	1,354	104	104	104
Strategic Accommodation Review					
Low / completed	0	0	0	0	0
Medium	0	900	0	0	0
High	0	0	0	0	0
Total Strategic Accommodation Receipts	0	900	0	0	0
Dependent on Outcome of LDP					
Low / completed	7,041	0	0	0	0
Medium	0	500	500	0	0
High	0	0	0	0	0
Total LDP Receipts	7,041	500	500	0	0
TOTALS					
Low / completed	7,479	104	104	104	104
Medium	0	2,650	500	0	0
High	1,022	200	0	0	0
Total Capital Receipts Forecasted to be Received in Year	8,501	2,954	604	104	104

Risk Factor key:

High - External factors affecting the potential sale that are out of Authority control

Medium - Possible risk elements attached but within Authority ability to control

Low - No major complications are foreseen for the transaction